

<b>Time</b>	5.00 pm	<b>Public Meeting?</b>	YES	<b>Type of meeting</b>	Executive
<b>Venue</b>	Committee Room 3, Third Floor - Civic Centre, St Peter's Square, Wolverhampton WV1 1SH				

## Membership

<b>Chair</b>	Cllr Stephen Simkins (Lab)
<b>Vice-Chair</b>	Cllr Steve Evans (Lab)

## Labour

Cllr Obaida Ahmed  
Cllr Paula Brookfield  
Cllr Chris Burden  
Cllr Craig Collingswood  
Cllr Jacqui Coogan  
Cllr Bhupinder Gakhal  
Cllr Jasbir Jaspal  
Cllr Louise Miles

Quorum for this meeting is three voting members.

## Information for the Public

If you have any queries about this meeting, please contact the Democratic Services team:

<b>Contact</b>	Dereck Francis
<b>Tel/Email</b>	Tel: 01902 555835 or <a href="mailto:dereck.francis@wolverhampton.gov.uk">dereck.francis@wolverhampton.gov.uk</a>
<b>Address</b>	Democratic Services, Civic Centre, 1st floor, St Peter's Square, Wolverhampton WV1 1RL

Copies of other agendas and reports are available from:

<b>Website</b>	<a href="http://wolverhampton.moderngov.co.uk">http://wolverhampton.moderngov.co.uk</a>
<b>Email</b>	<a href="mailto:democratic.services@wolverhampton.gov.uk">democratic.services@wolverhampton.gov.uk</a>
<b>Tel</b>	01902 550320

Please take note of the protocol for filming, recording, and use of social media in meetings, copies of which are displayed in the meeting room.

Some items are discussed in private because of their confidential or commercial nature. These reports are not available to the public.

# Agenda

## Part 1 – items open to the press and public

*Item No.*    *Title*

### MEETING BUSINESS ITEMS

- 1            **Apologies for absence**
- 2            **Declaration of interests**
- 3            **Minutes of the previous meeting** (Pages 3 - 10)  
[For approval]

### DECISION ITEMS (RED - FOR DECISION BY THE COUNCIL)

- 4            **Capital Programme 2023-2024 to 2027-2028 Quarter Two Review** (Pages 11 - 56)  
[To approve the capital programme 2023-2024 to 2027-2028 quarter two review]
- 5            **Treasury Management Activity Monitoring - Mid Year Review 2023-2024**  
(Pages 57 - 80)  
[To approve the Treasury Management Activity Monitoring - Mid Year Review 2023-2024]

### DECISION ITEMS (AMBER - DELEGATED TO THE CABINET)

- 6            **Performance and Budget Monitoring 2023-2024** (Pages 81 - 174)  
[To provide an integrated finance and performance update against the Relighting Our City priorities]
- 7            **Principal Social Worker Annual Report 2022-2023** (Pages 175 - 194)  
[To receive the Annual Report of the Principal Social Worker for Adults and Children's Services in 2022-2023, outlining key activity, priorities and impact]